A SUBSTITUTE ORDINANCE BY COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2008 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR HUNDRED NINETEEN THOUSAND EIGHT HUNDRED FIFTY TWO DOLLARS AND NO CENTS (\$419,852.00) TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ("HUD") FOR THE CITY OF ATLANTA'S SECTION 8 MODERATE REHABILITATION PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administers a Housing Assistance Program ("HAP") contract for the Arcadia Downs housing complex, which has a total of 53 units under the Section 8 Moderate Rehabilitation Program (GA269MR0002/0005); and

WHEREAS, the HAP contract expired on July 31, 2008, and the U.S. Department of Housing and Urban Development ("HUD") has approved a contract for FY 2008/2009 for this property, for an additional year; and

WHEREAS, the actual budget authority awarded by HUD for this project is Four Hundred Nineteen Thousand Eight Hundred Fifty Two Dollars (\$419,852.00), which represents the rent subsidy to the property owner, utility allowances to benefit the residents and administrative fees for the City of Atlanta;

WHEREAS, the Department of Planning and Community Development, Bureau of Housing recommends increasing estimated receipts in the 2008 (Intergovernmental Grant Fund) (GA269MR0002/0005) Budget in amount not to exceed Four Hundred Nineteen Thousand Eight Hundred Fifty Two Dollars and No Cents (\$419,852.00).

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2008 (Intergovernmental Grant Fund) Budget, Department of Planning and Community Development, be and is hereby amended as follows:

ADD TO ANTICIPATIONS Award 250130366

2501	Intergovernmental Grant Fund	
250305	PCD Housing Finance	
3311101	Fed-Direct-(OC) Received Directly From Federal-Grant	\$419,852.00
7310000	Urban Redevelopment and Housing Admin	
200668	P0215 Section 8 Annual Contribution	
30366	HUD (GA269MR0002/0005)	

ADD TO APPROPRIATIONS

Award 250130366

25200668	Project- P0215 Section 8 Annual Contribution	
111	Task - Y46P0215BBB0	
COA	Organization - City of Atlanta (ORG)	
5111001	Salaries, Regular	\$20,019.00
5121001	Gp Life Ins Cont-Emp	\$ 500.00
5123001	Medicare Contribution	200.00
5124101	Pension Contrib. Gen Empl Fund	15,000.00
5124102	Defined Contributions	3,000.00
5127001	Workers Compensation	450.00
5213001	Consulting/Professional Services	3,250.00
5232002	Postage	100.00
5232003	Wireless, Telephone Expenses	1,200.00
5234001	Printing	100.00
5235002	Auto Allowance	100.00
5236001	Memberships	200.00
5239004	Service Grants	375,733.00
	Section 8 Annual Contributions	
	Total	\$419,852.00

<u>SECTION</u> 2: That the Department of Planning and Community Development is hereby authorized to continue to implement the Section 8 Moderate Rehabilitation Program during the interim period and provide HAP payments for the 53 assisted units.

SECTION 3: That all Ordinance and parts of Ordinances are hereby waived to the extent of the conflict.